



Goleta Sanitary District

Protecting Public Health and the Environment



The District's proposed total monthly user charge includes \$11.31 dedicated to help finance the wastewater treatment plant upgrade.



The required treatment plant upgrade will allow the District to treat 100% of the community's wastewater to the full secondary level.

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASE IN SEWER SERVICE CHARGES

Goleta Sanitary District provides sewage collection, treatment and disposal services to properties located within its service area between the City of Santa Barbara and the Municipal Airport. To cover the cost of these services, the District maintains a system of rates and charges.

Current Charges

The current sewer service charge is \$33.86 per month per single family residence or equivalent. The current charge includes \$11.31 to partially finance upgrading the treatment facilities as required by the California Regional Water Quality Control Board (RWQCB). The treatment plant upgrade will allow the District to treat 100% of the community's wastewater to the full secondary level as required by the RWQCB.

Rate Increase for Inflationary Costs

The operations and maintenance (O&M) component of the District's current charge is \$22.55 (\$33.86 - \$11.31) for a single family dwelling or equivalent. This covers the cost to collect, transport, treat and dispose of wastewater from all users. The District anticipates the inflationary cost of its O&M services to be about 4% in fiscal year 2009-2010, which requires an increase in its user charge of \$1 per single family dwelling or equivalent.

Rate Increase for Ongoing Renovation and Rehabilitation of Facilities

The District maintains a fund to pay for needed renovation and rehabilitation of its facilities, including: pipelines, pump stations, the outfall pipeline and treatment plant. This fund has been depleted over the years. Wastewater facilities must operate around-the-clock and every day, essentially without fail. An additional \$2 per single family dwelling or equivalent is needed to provide the funds necessary to maintain the sanitary system properly and reliably protect public health and the environment.

Total Increase

The total proposed monthly increase for fiscal year 2009-2010 is \$3 per single family dwelling or equivalent, which will be effective July 1, 2009. The resulting monthly charge will be \$36.86.

Effective Date

The new charge will take effect July 1, 2009. It will continue to be collected with the property tax bill for most parcels, and will first appear on the November 2009 bill.

Questions or Comments? Please Contact Us

If you have any questions or if you wish to review the data on which the District's charges are calculated, please:

CALL the District office at (805) 967-4519 during regular business hours, Monday through Friday.

PARTICIPATE in the Public Hearing on June 15, 2009 at 7:30 PM. in the District Board Room.

Thank You,
The Governing Board of the Goleta Sanitary District


A PUBLIC HEARING on will be held on June 15, 2009, at 7:30 PM in the District Board Room at One Moffett Place, Goleta, CA.

Proposed Sewer Rates by Customer Groups

USER CATEGORY	PROPOSED ANNUAL SEWER CHARGE 2009-2010
Single family residences	\$442.32 per residence per year (\$36.86 per month)
Condominiums, mobile home spaces, apartments, trailers, duplexes, triplexes, (multiple family residences), commercial establishments (grocery, service, and other retail stores, theaters), beauty shops, barber shops	\$358.36 per unit per year
Motels	\$254.67 per unit per year
Markets	\$805.76 per each 74,095 gallons of water used
Banks, machine shops, auto repair	\$402.03 per unit per year
Office suites	\$304.29 per unit per year
Doctors and dental offices, churches, animal shelters (kennels, veterinary clinics), private clubs used with recreational facilities	\$442.32 per each 74,095 gallons of water used
Bars, cocktail lounges, taverns	\$70.82 per unit per year
Restaurants, food service facilities, take-out or drive-in	\$835.65 per each 74,095 gallons of water used
Laundromats/cleaners	\$390.59 per each 74,095 gallons of water used
Service stations	\$453.55 per unit per year
Service stations with trailer dump facilities	\$1,483.24 per unit per year
Car washes	\$349.88 per each 74,095 gallons of water used
Factories, industrial plants, water bottling or treatment plant, auditoriums, dance halls, recreation buildings	\$375.73 per each 74,095 gallons of water used
Mortuaries	\$2,223.90 per unit per year
Hospitals	\$421.96 per each 74,095 gallons of water used
Schools (nursery, elementary, secondary)	\$22.48 per average daily attendance per year
Boys & Girls clubs	\$11.23 per average daily attendance per year
Photographic processing plants	\$804.07 per unit per year

ALTERNATIVE RATE: The rates above are minimum rates. The District charges a higher rate for any user that discharges wastewater in excess of its annual allocation. The alternative charge equals the actual annual discharge in gallons divided by the annual allocation (74,095 gallons per year) times the minimum annual rate.

TO PROTEST THE PROPOSED CHANGES. Protests against the proposed sewer service charge increase must be submitted in writing, must identify the owner(s) of the property or properties for which the protest is entered, and be signed by the property owner. The protest must be submitted to the District before the end of the public hearing to be held on June 15, 2009 at 7:30 PM in the District Board Room at One William Moffett Place, Goleta, CA 93117. If written protests against the proposed sewer service charge rates are presented by a majority of owners of parcels affected, the District will not approve the increase in rates.


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 based ink.

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Important Information About Your Sewer Rates and Service
For Questions Please Call: (805) 967-4519